



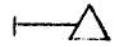
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TENTATIVE HRP IMPLEMENTATION PLAN

N D | J F M A M J J A S O N D | J F M A M J

A. APPROVALS & DELEGATIONS

1. Get HRA, H, and Dept. concurrences



2. Obtain Delegations of Authority



B. BUREAU ORG. & STAFFING

1. Establish new bureau



2. Make staffing assignments



3. Develop & implement Mgt. Control & Monitoring System



C. BUDGET

1. FY 75 supplemental



2. FY 76 regular



D. AREA DESIGNATION

1. Officially notify & orient



2. Designate areas



3. Review & act on proposed designations



E. TRANSITIONAL FUNDING



F. AGENCY SELECTION & FUNDING

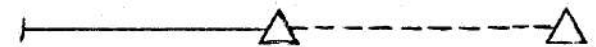
1. Issue policies, procedures, & regulations



2. Select & fund State agencies



3. Select & fund local agencies (HSAs)

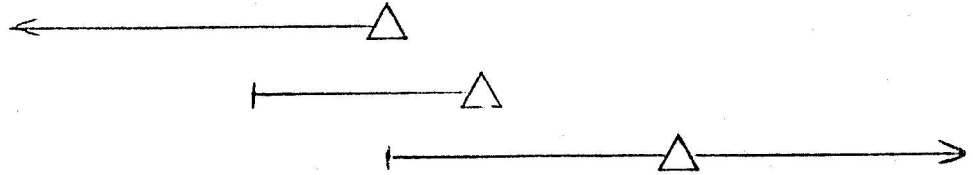


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G. REGULATION (Sen. 1122 & C/N)

- 1. Issue policies, procedures, & regulations
- 2. Review existing C/N legislation
- 3. Promote & enact C/N legislation



H. PLANNING TECHNOLOGY & TA

- 1. Develop & monitor contracts
- 2. Develop & implement CHRPI
- 3. Implement & fund Health Planning Centers

