

**NEW
FILE
BEGINS**

Doc # 32

B&B INFORMATION & IMAGE MANAGEMENT
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Mrs. Martha L. Phillips
Chief, Grants Review Branch, DRMP

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Public Health Advisor

Items of Follow-up Interest at August 28-29, 1967 Council

In the discussion of the status of on-going RMP grants, and particularly those that are now in the -02 year, the subject of carryover of funds was mentioned. Dr. Marston indicated that it might be a good idea to look into this with a view to ascertaining what factors contribute to such unexpended sums.

The list below shows a range of \$50,465, in the case of Albany, to \$864,000 for Texas in unobligated balances:

| <u>RM No.</u> | <u>Region</u> | <u>Unobligated Balance</u> |
|---------------|----------------------|----------------------------|
| 00001 | Hawaii | \$ 71,133 |
| 00002 | Kansas | 108,332 |
| 00003 | No. New England | 134,995 |
| 00004 | Albany | 50,465 |
| 00006 | North Carolina | 209,151 (+ 75,000 supp.) |
| 00007 | Texas | 864,000 |
| 00008 | Connecticut | 325,203 |
| 00009 | Missouri | 86,843 |
| 00015 | Utah (Intermountain) | 211,324 |
| 00018 | Tennessee Mid-South | 65,000 |

Dr. Marston mentioned the difficulty encountered by most Regions in staffing, and another factor is that local medical societies meet fairly infrequently. Since the representation to the RMP must report back to the parent organization, unavoidable delays are incurred.

I think that perhaps we should look at the new batch of continuations with this in mind (and perhaps a quick glance backward to those already awarded an -02) to see if any identifiable patterns emerge. In particular, it would seem to be important to pay close attention to the regions (i.e., staffing, expenditures, etc.) with unobligated balances in the early months of the -02 year.

Jessie F. Salazar

cc: Mrs. Kytile

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