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UNITED STATES GOVERNMENT

Memorandum

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
PUBLIC HEALTH SERVICE

TO : Associate Director for Operations
Division of Regional Medical Programs

DATE: February 29, 1968

FROM : Chief, Grants Review Branch
Division of Regional Medical Programs

SUBJECT: Recommended award of unexpended funds for use in second grant year, National Advisory Council - February 26-27, 1968, Indiana Regional Medical Program, 5 GO2 RM 00043-02

MOTION: Award additional $23,000 for direct costs

The Council approved the recommendation by staff that the second year planning grant be amended to include an additional $23,000, to support a multiphasic screening feasibility study at Flanner House in Indianapolis.

In a letter to me on January 2, 1968, Dr. Stonehill, the Program Coordinator, stated that these funds would be needed in the following categories:

Personnel	$ 5,000
Equipment	500
Other	18,000
Total for Direct Costs	$23,500

Martha L. Phillips

Martha L. Phillips

HELP ELIMINATE WASTE HEW COST REDUCTION PROGRAM

UNITED STATES GOVERNMENT

Memorandum

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
PUBLIC HEALTH SERVICE

TO : Associate Director for Operations
Division of Regional Medical Programs

DATE: February 29, 1968

FROM : Chief, Grants Review Branch
Division of Regional Medical Programs

SUBJECT: Recommended award of unexpended funds for use in second grant year, National Advisory Council - February 26-27, 1968, Northlands Regional Medical Program, 5 GO2 RM 00021-02

MOTION: Award additional $81,200 for direct costs

The Council approved the staff recommendation that the second year planning grant be amended by $81,200, to support planning studies and core staff in the Northlands Regional Medical Program. The budget categories for these additional funds will need to be negotiated with the Region.

Martha L. Phillips

Martha L. Phillips

HELP ELIMINATE WASTE HEW COST REDUCTION PROGRAM

UNITED STATES GOVERNMENT

Memorandum

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
PUBLIC HEALTH SERVICE

TO : Associate Director for Operations
Division of Regional Medical Programs

DATE: February 29, 1968

FROM : Chief, Grants Review Branch
Division of Regional Medical Programs

SUBJECT: Recommended use of unexpended funds for program expansion in the second grant year for the Ohio Valley Regional Medical Program - 5 G02 RM 00048-02, National Advisory Council Meeting, February 26-27, 1968

MOTION: An additional amount of $40,000 (direct costs) of first year unexpended funds for use in the second grant year

The Council agreed with the staff recommendation that planning activities would benefit from support of modest program expansion. The first year unexpended funds will be used for additional personnel and core staff positions and related office equipment.

Martha L. Phillips

Martha L. Phillips

HELP ELIMINATE WASTE HEW COST REDUCTION PROGRAM

UNITED STATES GOVERNMENT

Memorandum

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
PUBLIC HEALTH SERVICE

TO: Director, Division of Regional Medical Programs
Through: Associate Director for Operations

DATE: January 4, 1968

FROM: Chief, Grants Review Branch
Division of Regional Medical Programs

SUBJECT: Amended Notice of Award to Georgia Regional Medical Program - 5 G02 RM 00046-02

In my memorandum of December 12, 1967 (copy attached) I reported the staff's recommendation for a second year planning award of $292,089. This represented the carryover of $88,882 in unexpended funds from the first year. Your decision was to approve an award in the committed amount of $203,207, because the higher amount represented an expansion of the program base beyond what the Committee and Council had originally approved. The carryover amount, however, will be submitted for consideration at the next Committee meeting. (All above are direct costs)

In telephone conversations with the Georgia Regional Medical Program (January 2 & 3, 1968), it has been agreed that all categories except personnel should be budgeted for the amounts proposed in the continuation application. The remainder should be devoted to the personnel category. Because the amounts in most of the other categories are less than what had been submitted with the initial application, the personnel category actually shows a small increase.

Martha L. Phillips

Enclosure

HELP ELIMINATE WASTE HEW COST REDUCTION PROGRAM

UNITED STATES GOVERNMENT

Memorandum

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
PUBLIC HEALTH SERVICE

TO : THE RECORD

DATE: March 1, 1968

FROM : Public Health Advisor
Division of Regional Medical Programs

SUBJECT: Recommendation on Supplemental Planning Grant Application, 3 GO2 RM 00031-02S1 and Unexpended Funds for use in Second Grant Year 5 GO2 RM 00031-02, submitted by Metropolitan Washington, D.C. Regional Medical Program, National Advisory Council - February 26-27, 1968

MOTION: Approval of the planning supplement for the time and in the amount requested, $256,089 for one year (#1), with advice that staff competence be broadened beyond clinical fields to include educational and administrative competence; award additional $35,163 for direct costs from unexpended funds

The Council felt that experience during the first planning year has demonstrated that the original projection of staff needs was unrealistic and that coordinators are needed in each of the participating universities, the Health Department of the District of Columbia, and the Hospital Council of the National Capital Area. The Council shared the Review Committee's concern that the proposed staff competence does not extend beyond clinical fields.

The Council also approved the staff recommendation that the second year planning grant be amended by $35,163. These funds will support a stroke project director, coordinating personnel at the District of Columbia Health Department, and consultant services. The budget categories are:

Personnel	$26,887
Consultants	8,276
TOTAL	$35,163

Patricia McDonald

Patricia McDonald

HELP ELIMINATE WASTE HEW COST REDUCTION PROGRAM