



\*E001470\*

SEPTEMBER/OCTOBER 1972 REVIEW CYCLE

TYPE APPLICATION	RATING (Current)	CURRENT FUNDING (Annualized)	COUNCIL APPROVED LEVEL FOR UPCOMING YEAR	REQUESTED YR. AMOUNT	INCLUDES DEVELOP.	SITE VISIT RECOMMENDATION (KIDNEY)	INCLUDES DEVELOP.	COMMITTEE RECOMMENDATION			COUNCIL ACTION		
								AMOUNT	(KIDNEY)	INCLUDES DEVELOP.	RATING (New)	AMOUNT	(KIDNEY)
<b>TRIENNIAL</b>													
Albany	238	900,000	-0-	06 2,426,921 07 2,646,254 08 3,060,317	90,000 90,000 90,000	1,618,000 1,783,000 1,940,725	30,000 45,000 60,000	1,618,000 1,783,000 1,940,725	30,000 45,000 60,000	303			
Bi-State	266	924,113	-0-	04 1,387,617 05 1,463,310 06 1,567,610	115,513 127,210 133,610	1,150,000 1,230,500 1,316,600	no	1,150,000 (Site Visit 1,230,500 in One Yr) 1,316,600	no	247			
Hawaii	262	1,079,555	-0-	05 2,264,294 06 2,106,946 07 1,728,436	287,583 287,583 287,583	1,820,488 (90,488) 1,839,213 (39,213) 1,820,577 (20,577)	-- 150,000 150,000	1,805,488 (75,488) 1,839,213 (39,213) 1,820,577 (20,577)	-- 150,000 150,000	309			
Mississippi	--	896,230	-0-	04 2,340,618 05 2,439,588 06 2,445,891	96,315 250,000 250,000	1,926,984 2,200,000 2,445,891	96,315 190,000 220,000	1,900,000 (1,122) 2,110,000 (161,915 /2) 2,325,891 (120,403 /2)	90,000 100,000 100,000	288			
New Mexico	176	1,036,719	-0-	05 1,690,255 06 1,761,151 07 1,719,429	138,228 158,968 165,974	1,300,000 1,300,000 1,300,000	120,000 120,000 120,000	1,150,000 1,200,000 1,250,000	80,000 80,000 80,000	294			
N. New England	--	725,967	-0-	04 1,260,789 05 1,116,337 06 1,031,253	114,617 114,617 114,617	850,000 (37,900) 850,000 (25,400)	72,597 85,000	850,000 (37,900) 850,000 (25,400)	72,597 85,000	282			
Texas	362	1,580,040	1,580,040	05 2,178,470 06 2,340,235 07 2,400,508	160,000 200,000 225,000	approved as requested		1,900,000 (337,157) 2,100,000 (309,640) 2,300,000 (294,640)	158,000 190,000 210,000	314			
Virginia	247	1,037,791	-0-	04 2,989,543 05 2,709,009 06 2,408,566	80,000 80,000 80,000	1,800,000 1,800,000 1,800,000	80,000 80,000 80,000	1,800,000 (under neg <sup>3</sup> ) 1,800,000 1,800,000	80,000 80,000 80,000	287			
West Virginia	358	800,000	-0-	04 1,799,878 05 1,980,000 06 2,080,000	80,000 80,000 80,000	1,500,000 1,600,000 1,700,000	80,000 80,000 80,000	1,500,000 1,600,000 1,700,000	80,000 80,000 80,000	336			
<b>ANNIVERSARY PRIOR TO TRIENNIAL</b>													
Central New York	226	700,091	-0-	05 1,420,349	-0-	889,000 (16,000)	-0-	889,000 (16,000)	-0-	239			
Indiana	244	1,121,411	-0-	05 1,526,696	-0-	1,200,000*	-0-	1,200,000 for 2 Yrs.	-0-	222			
Rochester	195	858,806	-0-	05 1,035,000	-0-	935,000 (35,000)	-0-	935,000 (35,000)	-0-	269			
<b>ANNIVERSARY WITHIN TRIENNIAL</b>													
Memphis	285	1,627,000	1,627,000	05 3,267,827	162,700	2,252,000 *	162,700	2,000,000 for 2 Yrs. of triennium	100,000	281			
* Staff recommendation													
/1 Funded for 04 yr as part of suppl. award													
/2 Approved by June 1972 Council													
/3 Under negotiation													
<b>SUBMITTED FOR COMMITTEE/COUNCIL INFORMATION</b>													
<b>ANNIVERSARY WITHIN TRIENNIAL</b>													
California	355	8,956,906	10,043,175	05 11,022,859	800,000	9,951,175 (under neg <sup>3</sup> )	800,000						
Colorado/Wyoming	290	1,102,346	1,292,346	05 1,403,991	110,000	1,292,346 (91,800)	yes						
Georgia	366	2,563,000	3,032,490	05 3,021,624	177,986	3,021,624 (51,000)**	177,986						
Maine	335	960,000	1,646,394	05 1,676,096	96,000	1,200,000	yes						
Michigan	290	1,924,566	2,100,000	05 2,997,479	192,350	2,250,000	yes						
Wisconsin	336	1,779,072	1,779,072	06 2,176,615	200,898	2,153,624 (312,881)	177,907						

\*\*Council-approved level

TYPE APPLICATION	RATING	CURRENT FUNDING (Annualized)	COUNCIL APPROVED LEVEL FOR UPCOMING YEAR	REQUESTED YR. AMOUNT	INCLUDES DEVELOP.	SITE VISIT RECOMMENDATION	INCLUDES DEVELOP.	COMMITTEE RECOMMEND.	DEVELOPMENTAL
<b>TRIENNIAL</b>						(KIDNEY)			
Albany	--	900,000	-0-	06 2,426,921 07 2,646,254 08 3,060,317	90,000 90,000 90,000	1,618,000 1,783,000 1,940,725	30,000 45,000 60,000	1618,000 1783,000 1940,725	30,000 45,000 60,000
Bi-State	266	924,113	-0-	04 1,387,617 05 1,463,310 06 1,567,610	115,513 127,210 133,610	1,150,000 1,230,500 1,316,600	no	1150,000 1230,500 1316,600	no rel. visit prior to 05 yr
Hawaii	--	1,079,555	-0-	05 2,264,294 06 2,106,946 07 1,728,436	287,583 287,583 287,583	1,820,488 (90,488) 1,839,213 (39,213) 1,820,577 (20,577)	-- 150,000 150,000	1820,488 1839,213 1820,577	-- 150,000 150,000
Mississippi	--	(896,230)	-0-	04 2,340,618 05 2,439,588 06 2,445,891	96,315 250,000 250,000	1,926,984 15,000,000 2,200,000 - 170,000 2,445,891 - 141,000	96,315 220,000 244,000	1500,000 2080,000 2201,891	90,000 150,000 100,000
New Mexico	176	1,036,719	-0-	05 1,690,255 06 1,761,151 07 1,719,429	138,228 158,968 165,974	1,300,000 1,300,000 1,300,000	120,000 120,000 120,000	1382,228 1560,000 1719,429	80,000 80,000 80,000
N. New England	--	725,967	-0-	04 1,260,789 05 1,116,337 06 1,031,253	114,617 114,617 114,617	850,000 (37,900) 850,000 (25,400)	72,597 85,000	850,000 850,000	72,597 85,000
Texas	362	(858,806) 1580,140	1,580,040	05 2,178,470 06 2,340,235 07 2,400,508	160,000 200,000 225,000	approved as requested "		1,400,000 2,100,000 2,300,000	160,000 200,000 225,000
Virginia	246	1,037,791	-0-	04 2,989,543 05 2,709,009 06 2,408,566	80,000 80,000 86,000	1,800,000 1,800,000 1,800,000	80,000 80,000 80,000	1,800,000 1,800,000 1,800,000	80,000 80,000 80,000
West Virginia	358	800,000	-0-	04 1,799,878 05 1,980,000 06 2,080,000	80,000 80,000 80,000	1,500,000 1,600,000 1,700,000	80,000 80,000 80,000	1500,000 1600,000 1700,000	80,000 80,000 80,000
<b>ANNIVERSARY PRIOR TO TRIENNIAL</b>									
Central New York	226	(537,745)	-0-	-05 1,420,349	-0-	889,000	-0-	889,000	-0-
Indiana	244	1,121,411	-0-	05 1,526,656	-0-	1,200,000*	-0-	1,200,000	-0-
Rochester	195	858,806	-0-	05 1,035,000	-0-	935,000 (35,000)	-0-	935,000	-0-
<b>ANNIVERSARY WITHIN TRIENNIAL</b>									
Memphis	285	1,627,000	1,627,000	05 3,267,827	162,700	2,252,000 *	162,700	2000,000	100,000
* Staff recommendation									
<b>SUBMITTED FOR COMMITTEE/COUNCIL INFORMATION</b>									
<b>ANNIVERSARY WITHIN TRIENNIAL</b>									
California	355	8,956,906	10,043,175	05 11,022,859	800,000	9,951,175	800,000	9,951,175	800,000
Colorado/Wyoming	290	1,102,346	1,292,346	05 1,403,991	110,000	1,292,346 (91,800)	yes	1,292,346	177,986
Georgia	366	2,563,000	3,032,490	05 3,021,624	177,986	3,021,624 (114,334)	177,986	3,021,624	177,986
Maine	335	960,000	1,646,394	05 1,676,056	96,000	1,200,000	yes	1,200,000	yes
Michigan	290	1,924,566	2,100,000	05 2,997,479	192,350	2,250,000	yes	2,250,000	yes
Wisconsin	336	1,779,072	1,779,072	06 2,176,615	200,898	2,153,624 (312,881)	177,907	2,153,624	177,907

SEPTEMBER/OCTOBER 1972 REVIEW CYCLE

TYPE APPLICATION	RATING	CURRENT FUNDING (Annualized)	COUNCIL APPROVED LEVEL FOR UPCOMING YEAR	REQUESTED	INCLUDES DEVELOP.	SITE VISIT RECOMMENDATION	INCLUDES DEVELOP.	COMMITTEE RECOMMEND.	DEVELOPMENTAL
				YR. AMOUNT					
<u>TRIENNIAL</u> Albany	--	900,000	-0-	06 2,426,921 07 2,646,254 08 3,060,317	90,000 90,000 90,000	1,618,000 1,783,000 1,940,725			
Bi-State	266	924,113	-0-	04 1,387,617 05 1,463,310 06 1,567,610	115,513 127,210 133,610	1,150,000 1,230,500 1,316,600			
Hawaii	--	1,079,555	-0-	05 2,264,294 06 2,106,946 07 1,728,436	287,583 287,583 287,583	1,820,488 (90,488) 1,839,213 (39,213) 1,820,577 (20,577)		-- 150,000 150,000	
Mississippi	--	896,230	-0-	04 2,340,618 05 2,439,588 06 2,445,891	96,315 250,000 250,000	1,926,984 2,200,000 2,445,891		96,315 220,000 244,000	
New Mexico	176	1,036,719	-0-	05 1,690,255 06 1,761,151 07 1,719,429	138,228 158,968 165,974	1,300,000 1,300,000 1,300,000		120,000 120,000 120,000	
N. New England	--	725,967	-0-	04 1,260,789 05 1,116,337 06 1,031,253	114,617 114,617 114,617	850,000 (37,900) 850,000 (25,400)		72,597 85,000	
Texas	362	858,806	1,580,040	05 2,178,470 06 2,340,235 07 2,400,508	160,000 200,000 225,000	approved as requested "			
Virginia	246	1,037,791	-0-	04 2,989,543 05 2,709,009 06 2,408,566	80,000 80,000 80,000	1,800,000 1,800,000 1,800,000		80,000 80,000 80,000	
West Virginia	358	800,000	-0-	04 1,799,878 05 1,980,000 06 2,080,000	80,000 80,000 80,000	1,500,000 1,600,000 1,700,000		80,000 80,000 80,000	
<u>ANNIVERSARY PRIOR TO TRIENNIAL</u>									
Central New York	226	537,745	-0-	05 1,420,349	-0-	889,000		-0-	
Indiana	244	1,121,411	-0-	05 1,526,696	-0-	1,200,000*		-0-	
Rochester	195	858,806	-0-	05 1,035,000	-0-	935,000 (35,000)		-0-	
<u>ANNIVERSARY WITHIN TRIENNIAL</u>									
Memphis	285	1,627,000	1,627,000	05 3,267,827	162,700	2,252,000 *		162,700	
* Staff recommendation									
<u>SUBMITTED FOR COMMITTEE/COUNCIL INFORMATION</u>									
<u>ANNIVERSARY WITHIN TRIENNIAL</u>									
California	355	8,956,906	10,043,175	05 11,022,859	800,000	9,951,175		800,000	
Colorado/Wyoming	290	1,102,346	1,292,346	05 1,403,991	110,000	1,292,346 (91,800)		yes	
Georgia	366	2,563,000	3,032,490	05 3,021,624	177,986	3,021,624 (114,334)		177,986	
Maine	335	960,000	1,646,394	05 1,676,096	96,000	1,200,000		yes	
Michigan	290	1,924,566	2,100,000	05 2,997,479	192,350	2,250,000		yes	
Wisconsin	336	1,779,073	1,779,073	06 2,176,615	200,898	2,153,624 (312,881)		177,907	